

ROP/FMR Budget Head: Setting

ROP/FMR Budget Head: State,District,Divisional,Block Data Centre.

ROP/FMR Budget Head: CBPM

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is Data Centre)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4	Physical Target 2011-12* (Physical indicator is two blocks covering 10 panchayats and 30 villages in each district-)	District Total Allotment 2011-12
1	Araria	11	990000	247500	247500	247500	247500		
2	Arwal	7	585000	135000	142500	150000	157500		
3	Aurangabad	12	1328000	518000	270000	270000	270000		
4	Banka	13	1170000	292500	292500	292500	292500		
5	Begusarai	20	1642500	292500	450000	450000	450000		
6	Bhagalpur	20	1755000	438750	438750	438750	438750		
7	Bhojpur	18	1620000	405000	405000	405000	405000		
8	Buxar	12	1080000	270000	270000	270000	270000		
9	Darbhanga	20	1710000	360000	450000	450000	450000		
10	East Champaran	22	1980000	495000	495000	495000	495000		
11	Gaya	27	2385000	545625	613125	613125	613125		
12	Gopalganj	17	1530000	382000	382000	382000	384000		
13	Jamui	12	1137242	270000	327242	270000	270000		
14	Jehanabad	9	810000	202500	202500	202500	202500		
15	Kaimur	14	1260000	315000	315000	315000	315000		
16	Katihar	18	1620000	405000	405000	405000	405000		
17	Khagaria	10	900000	225000	225000	225000	225000		
18	Kishanganj	10	877500	202500	225000	225000	225000		
19	Lakhisarai	8	697500	157500	180000	180000	180000		
20	Madhepura	15	1350000		675000	337500	337500		
21	Madhubani	24	2047500	511875	511875	511875	511875		
22	Munger	11	990000	247500	247500	247500	247500		
23	Muzaffarpur	18	1597500	382500	405000	405000	405000		
24	Nalanda	23	2540000	635000	635000	635000	635000		
25	Nawada	16	1440000	360000	360000	360000	360000		
26	Patna	29	2610000		1305000	652500	652500		
27	Purnia	17	1530000	25000	745000	385000	375000		
28	Rohtas	21	1942500	485625	485625	485625	485625		
29	Saharsa	12	1035000	258744	258744	258744	258768		
30	Samastipur	25	2477500	520000	720000	618750	618750		
31	Saran	22	1642500	410625	410625	410625	410625		
32	Sheikhpura	8	720000	180000	180000	180000	180000		
33	Sheohar	7	630000	157500	157500	157500	157500		
34	Sitamarhi	19	1530000	337500	382500	405000	405000		
35	Siwan	22	1935000	483750	483750	483750	483750		
36	Supaul	13	1192500	298125	298125	298125	298125		
37	Vaishali	19	1665000	382500	427500	427500	427500		
38	West Champaran	22	1980000	495000	495000	495000	495000		
39	RPMU Bhagalpur	2	599328	149832	149832	149832	149832		
40	RPMU Darbhanga	2	599328	149832	149832	149832	149832		
41	RPMU Kosi	2	599328	149832	149832	149832	149832		
42	RPMU Magadh	2	599328	149832	149832	149832	149832		
43	RPMU Munger	2	599328	149832	149832	149832	149832		
44	RPMU Patna	2	629328	157332	157332	157332	157332		
45	RPMU Purnia	2	599328	149832	149832	149832	149832		
46	RPMU Saran	2	628603	71719	257220	149832	149832		
47	RPMU Tirhut	2	599328	149832	149832	149832	149832		
48	ANNMCH, Gaya	4	360000	90000	90000	90000	90000		
49	DMCH, Darbhanga	4	360000	90000	90000	90000	90000		
50	JLNMCH, Bhagalpur	4	360000	90000	90000	90000	90000		
51	NMCH, Patna	4	360000	90000	90000	90000	90000		
52	PMCH, Patna	4	360000	90000	90000	90000	90000		
53	SKMCH, Muzaffarpur	4	360000	90000	90000	90000	90000		
<b>Total</b>		<b>665</b>	<b>63545969</b>	<b>14148494</b>	<b>17523237</b>	<b>15937357</b>	<b>15936881</b>		
<b>State Level Fund Retention</b>		<b>1</b>	<b>2330031</b>						<b>20230000</b>
<b>Grand Total</b>		<b>666</b>	<b>65876000</b>						<b>20230000</b>